

Explanation of data

January 2011

(used in column headers for Phase Two of TIF process for parishes
in the Archdiocese of Detroit.)

Columns 1(2005 Reg HH) and Column 2 (2010 Reg HH) – This is CSA (Catholic Service Appeal) data, which the Department of Parish Life receives from the AOD Development Office; and represents the number of registered households in parish. A comparison of data from a **five**-year trend is being used. CSA 2010 is the most current data available and thus it was used in comparison to CSA 2005 numbers.

Column 3 (% increasing/decreasing population past 5 years) – This represent the percent change in registered households between the two years (2005/2010). The formula used is: *Time period two (2010) minus time period one (2005) divided by time period one (2005)*. For example, if the number of households was 350 in 2005 and 400 in 2010, this would represent a percent increase of 14.3% $[(400-350)/350]$. If the numbers had been reversed, there would have been a percent decrease of -12.5% $[(350-400)/400]$.

Column 4 (% of reg. HH that live outside parish boundaries) - This represents the percent of registered parishioners that live outside the boundaries of the parish based on their home addresses. *Note: Some parishes are National Parishes and have no geographic boundaries – therefore their percent appears as 100%.*

Column 5 (Seating Capacity) – This is the physical seating capacity of parishes. This information was provided to us by individual parishes.

Column 6 (Pastor/Admin age 2011) – This represents the current age of pastors or administrators of parishes as of 2011. This information is provided to the Department of Parish Life by the Office for Clergy and Consecrated Life.

Note: Columns 7 through 10 are from the Regional Moderator Quarterly Reports

Column 7 (LDP Debt as of 6/30/2004) and Column 8 (LDP Debt as of 12/31/2010) - These amounts are provided to the Department of Parish Life on a quarterly basis by the AOD Office of Financial Services. These amounts are used to compare the amount of increase or decrease in debt over this time period.

Column 9 (Current payables owed to AOD and MCC) – These amounts are provided to the Department of Parish Life on a quarterly basis by the AOD Office of Financial Services. This represents the combined total amount parishes owed to the Archdiocese of Detroit and the Michigan Catholic Conference as of 12/31/2010.

Column 10 (Total Savings) – This amount is provided to the Department of Parish Life on a quarterly basis by the AOD Office of Financial Services. This represents the combined total amounts of LDP savings and Endowment savings of parishes as of 12/31/2010.

Note: Columns 11 through 14 are from Parish Five-Year Trend (Financial/Budget data)

Column 11 (HS &/or Gr School Subsidy – if any) – This data comes from each parish's reported budget for 2010-2011 (or most current fiscal year reported). This amount, for high schools and/or grade schools, may be listed as a positive or negative number and is separated out from the parish's total operating expenses.

Column 12 (All Other Operating Expenses) – This represents the parish's total operating expenses minus any high school or grade school subsidy amount. The data is obtained from each parish's reported budget for 2010-2011 (or most current fiscal year reported).

Column 13 (Regular Income (Offertory/Cmas)) – This represents the combined total amount listed for Offertory Collections and Christmas Collections for the fiscal year 2010-2011 budget (or most current fiscal year reported by parish).

Column 14 (All Other Income) – This represents the combined total amount listed for all income, other than Offertory and Christmas, for the fiscal year 2010-2011 budget (or most current fiscal year reported by parish).

As an added note, parishes with an asterisk () after their name designate that the financial information available was not for the current 2010-2011 budget year; thus the most current year was used and notated.*

January 2011
Department of Parish Life
Office for Pastoral Planning and Leadership Services